

APPENDIX A

SHROPSHIRE UKSPF AGGREGATED KEY OUTPUTS AND OUTCOMES

Business Support	Achieved 22-25	Achieved 25-26	Total achieved to date	Forecast 25-26
Outputs				
Number of enterprises receiving non-financial support	1351	341	1692	28
Number of enterprises receiving grants	182	19	201	11
Number of potential entrepreneurs assisted to be enterprise ready	40	44	84	
Outcomes				
Jobs created as a result of support Number of Full time equivalent (FTE)	183.34	6.04	189.38	8
Number of new enterprises created as a result of support	7	10	17	
Number of organisations engaged in knowledge transfer activity following support	108	19	127	
Number of enterprises adopting new to the firm technologies or processes	116	49	165	4
Number of new to market products (numerical value)	22	12	34	
Estimated Carbon dioxide equivalent reductions as a result of support	6631	3510	10141	
Increased visitor numbers		430000	430000	
Increase in visitor spending		£ 109,000,000	£ 109,000,000	
Community and Place				
Outputs				
Amount of public realm created or improved	250		250	
Number of amenities/facilities created or improved	6		6	
Amount of green or blue space created or improved	94051		94051	1214654
Number of Tourism, Culture or Heritage assets created or improved	3		3	
Number of organisations receiving grants	43	30	73	
Number of local events or activities supported	731	694	1425	
Number of volunteering opportunities supported	610	649	1259	
Number of feasibility studies developed as a result of support	9		9	
No of organisations receiving support other than grants (no)	386		386	
Total length of new or improved cycle ways or foot paths (km)			0	9.47KM
Number of organisations receiving non-financial support		17	17	
Outcomes				
Improved Engagement Numbers (people)	17964	14698	32662	
Number of community-led arts, cultural, heritage and creative programmes as a result of support		83	83	
Number of volunteering opportunities created as a result of support		122	122	
People and Skills				
Outputs				
Number of people receiving support to gain employment (numerical value)	575	259	834	
Number of people retraining (numerical value)	147		147	
Number of people receiving support to gain a vocational licence (numerical value)	412		412	
Number of people receiving support to sustain employment		346	346	
Outcomes				
Number of people in employment, including self-employment, following support		41	41	
Number of people sustaining employment for 6 months		7	7	
Number of People reporting increased employability through development of interpersonal skills		208	208	
Community and Place RURAL				
Outputs				
Amount of green or blue space created or improved (m2)	9900	66404	76304	66826
Total length of new or improved cycle ways or paths (KM)	10893		10893	1.57KM
Number of organisations receiving grants		7	7	
Number of new or improved cycleways or footpaths	23		23	
Increased use of cycleways or foot paths			0	2656
Increased visitor numbers			0	3984
Outcomes				
Business Support RURAL				
Outputs				
Number of enterprises receiving grants	63	23	86	4
Outcomes				
Jobs created	21		21	